

THE CITY OF SAN DIEGO



Fiscal Year 2010 Budget Process KEY DATES

Approved by City Council on November 10, 2008 (R-304341)

Monday, January 12	Negotiations with City labor organizations begin
Friday, January 30 – Thursday, February 26	Proposed Community Budget and Finance Committee Meetings
February/March	Mid-Year FY09 Financial Status Report to Budget and Finance Committee and City Council
Tuesday, April 14	Mayor Sanders releases his budget and presents it to the City Council
Wednesday, April 15	CFO presents further detail on Mayor’s budget to the Budget Review Committee
	Council shall introduce a Salary Ordinance no later than April 15
Tuesday, April 28	Independent Budget Analyst’s Preliminary Report on Mayor’s Budget Issued
Wednesday, April 29 – Friday, May 8	Budget Committee/Council Budget Hearings Held on City Departments (IBA Preliminary Report to be presented at first hearing)
Tuesday, May 12	SEDC, CCDC, Redevelopment Agency, Housing Commission Budget Reviews at City Council
Monday, May 18	Full Council Deliberations on Budget/ Mayor’s Recommended Revision Report Issued
Tuesday, May 19	Council Budget Priority Memoranda due to Council President

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KEY DATES (cont.)

Wednesday, May 20	Budget Committee (if needed)
Friday, May 29	Independent Budget Analyst's Final Report on Recommendations to the Mayor's Budget issued
Wednesday, June 3	Budget and Finance Committee considers final modifications to Mayor's Budget
Monday, June 15	Per City Charter, Council must hold two public hearings to consider budget submitted by the Mayor and pass a resolution either to approve or modify in whole or part prior to June 15
Monday, June 8	Full Council Decisions on Final Budget Modifications
Tuesday, June 9	Mayor's Veto Period Begins
Tuesday, June 16	Mayor's Veto Period Ends
Wednesday, July 8	Budget and Finance Committee: Review of Appropriation Ordinance
Monday, July 20	First Public Hearing of Appropriation Ordinance
Monday, July 27	Second Public Hearing; Introduction and Adoption of Appropriation Ordinance